



OPEN AGENDA for the meeting of the
Umbakumba Local Authority
29 November 2023

Dedicated to promoting the power of people, protection of community and respect for cultural diversity.

Djambarrpuyngu

Dhuwandja dhäwu dhipunjur EARC-njur bukmakku yolñuw mala nhämunha limurr ga nhina wänjakurr malañuwurr buku-ñiw'maram:

- limurr dhu räal-manapanmirr ganydjarrwu limurrungalañaw rur'maranharaw,
- ga dharrray walñaw,
- ga ñayanju-ñapmaranhamirr bukmak bala-räli'yunmirr.

Dhanju

Dhanjum dhäwu EARC-njur bukmakku yolñuwu warrawu nhämunha ñalma yaka nyena ñayambalmurru buku-ñiw'yuman:

- ñalma ñarru räal-manapanmi ganydjarrwu ñakanhaminyarawu ñalmalinguwaywuru,
- ga dharrray walñawu,
- ga ñayanju-ñapthumanmi bukmak bala-räli'yunmi.

Anindilyakwa

Warna East Arnhem Shire narringandena-ma wurrarrubuda warnamalya, karridirrakina-ma ababurna-langwa community akwa kuwerrukwulina-yada ngakwurri-langwa culture.

Gumatj

Dhuwalanydja dhäwu EARC-njuru bukmakku yolñuwu mala nhämunha ñilimurru yukurra nhina wänjakurru buku-ñiw'yunmarama:

- ñilimurru yurru räal-manapanmirri ganydjarrwu ganga'thinyarawu ñilimurrungalañawu,
- ga dharrray walñawu,
- ga ñayanju-ñapthunmaranhamirri bukmak bala-lili'yunmirri.

Marrañu

Dhuwanydji dhäwu barranga'yun EARC-njur bukmakku yolñuw yukurr buku-ñiw'maram wänja mittji malanyha:

- Dalimurr wurruku räal-manapanmirr djäk ganydjarrwu ñalimurrungalañaw
- Gangathinyamaranharaw wonñanjarrañgunharaw,
- Ga djäga walñaw,
- Ga ñayanju-ñapmaranhamirr ñalimurr wurruku bukmak bala-räli'yunmirr.

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a Meeting of the Umbakumba Local Authority will be held at the Umbakumba Council Office offices on Wednesday 29 November 2023 at 10:00 am.

Agendas and minutes are available on the Council website www.eastarnhem.nt.gov.au and can be viewed at the Councils public office.

Dale Keehne
Chief Executive Officer

Dial-in Details:

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 435 312 638 466

Passcode: ayDo8L

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

+61 2 8318 0005,,237012882# Australia, Sydney

Phone Conference ID: 237 012 882#

Schedule 1 Code of conduct**1 Honesty and integrity**

A member must act honestly and with integrity in performing official functions.

2 Care and diligence

A member must act with reasonable care and diligence in performing official functions.

3 Courtesy

A member must act with courtesy towards other members, council staff, electors and members of the public.

4 Prohibition on bullying

A member must not bully another person in the course of performing official functions.

5 Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

6 Respect for cultural diversity and culture

6.1 A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.

6.2 A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.

7 Conflict of interest

7.1 A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.

7.2 If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.

8 Respect for confidences

8.1 A member must respect the confidentiality of information obtained in confidence in the member's official capacity.

8.2 A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.

9 Gifts

9.1 A member must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.

9.2 A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.

10 Accountability

A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.

11 Interests of municipality, region or shire to be paramount

11.1 A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.

11.2 In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.

12 Training

A member must undertake relevant training in good faith.

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	MEETING ESTABLISHMENT	6
1.2	Opening of Meeting.....	6
1.3	Attendance.....	7
1.4	Conflict of Interest.....	9
1.5	Previous Local Authority Minutes and Local Authority Action Items	10
2	LOOKING FORWARD - DISCUSSIONS AND DECISIONS	23
2.1	Revised Budget 2023-2024	24
3	NOTING PROGRESS AND ACHIEVEMENT	29
3.1	CEO Report	30
3.2	Technical & Infrastructure Services Report	31
3.3	Council Operations Manager / Municipal Service Supervisor Report	43
3.4	Corporate Services Report	46
4	CONFIDENTIAL REPORTS	49
5	DATE OF NEXT MEETING	49
6	MEETING CLOSE	49

1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

The Chair may wish to open the meeting with a prayer.

MEETING ESTABLISHMENT

1.3 Attendance**RECOMMENDATION:****That the Local Authority:**

- (a) Notes the absence of <>**
- (b) Notes the apology received from <>**
- (c) Notes <> are absent with permission of the Local Authority.**
- (d) Determines <> are absent without permission of the Local Authority under Section 47(1) (0) of the Act.**
- (e) Welcomes new members of the Local Authority: Jazzroy Mamarika and Rayden Lalara, who's nominations have been supported at the most recent Council meeting.**

SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

ATTACHMENTS:

1. Umbakumba Attendance Record [1.3.1 - 1 page]

Umbakumba attendance record

Meeting date	21.03.22	25.05.22	27.07.22 Cancelled	28.09.22	14.11.22 Cancelled	25.01.23 Cancelled	29.03.23	24.05.23 Cancelled	26.07.23	27.09.2023 Cancelled	29.11.23
Judy Hunter	N- with permission	N – with permission		N – without permission			N-without permission	N-without permission			
Constantine Mamarika	Y	N – with permission		Y			Y	N- with permission	Y		
Phillip Mamarika	N – with permission	Y		Y			N-with permission	N-with permission	N-with permission		
Terrance Mamarika	N	N – with permission		Y			Y	Y	Y		
Anson Wurrawilya	Y	N – with permission		N – without permission			Y	Y	Y		
Jennifer Yantarrnga	N – with permission	Y		Y			N-with permission	N-with permission	N-with permission		
Lionel Jaragba				N – with permission			N-with permission	N-with permission	N-with permission		
Geraint Mainyaminja							Y		N-with permission		
Gregory Jaragba							N-with permission	Y	Y		
Mabel Mamarika							Y	Y	N-with permission		
Mildred Mamarika							N-with permission.	N-with permission	Y		
Rita Bara								N-with permission	Y		

Letter sent to Judy Hunter 30/3/2023

MEETING ESTABLISHMENT

1.4 Conflict of Interest**RECOMMENDATION:**

That the Local Authority notes no conflicts of interest declared at today's meeting.

OR

That the Local Authority notes any conflicts of interest declared at today's meeting.

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties”.

GENERAL:

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

MEETING ESTABLISHMENT

1.5 Previous Local Authority Minutes and Local Authority Action Items

RECOMMENDATION

That the Local Authority approves the minutes of the previous meetings held on 26 July 2023.

ATTACHMENTS:

1. LA Umb 26072023 MIN [1.5.1 - 6 pages]
2. Local Authority Umbakumba October 2023 [1.5.2 - 6 pages]



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE UMBAKUMBA LOCAL AUTHORITY ORDINARY MEETING

26 July 2023

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN
UMBAKUMBA ON WEDNESDAY, 26 JULY 2023

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

ATTENDANCE

Cr. Constantine Mamarika, Local Authority members Terrence Mamarika, Anson Wurrawilya, Gregory Jaragba, Mildred Mamarika and Rita Bara.

COUNCIL STAFF

Dale Keehne – CEO.
Andrew Walsh – Director Community Development.
John Harpley – Community Development Coordinator.

Minute Taker – Wendy Brook Executive Assistant to the CEO.

MEETING OPENING

Chair opened the meeting at 12:28 PM and welcomed all members and guests.

Apologies

3.1 APOLOGIES AND ABSENCE WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

230/2023 RESOLVED (Anson Wurrawilya/Gregory Jaragba)

That Council:

- (a) Notes the absence of Deputy President Lionel Jaragba, Local Authority members Geraint Mainyaminja, Mabel Mamarika, Jennifer Yantarnga and Phillip Mamarika,
- (b) Notes the apology received from Geraint Mainyaminja, Mabel Mamarika, Jennifer Yantarnga and Phillip Mamarika,.
- (c) Notes Geraint Mainyaminja, Mabel Mamarika, Jennifer Yantarnga and Phillip Mamarika, are absent with permission of the Local Authority.

3.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN
UMBAKUMBA ON WEDNESDAY, 26 JULY 2023

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

231/2023 RESOLVED (Constantine Mamarika/Mildred Mamarika)

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

Conflict of Interest

**4.1 CONFLICT OF INTEREST
SUMMARY**

This report is tabled for members to declare any conflicts they have within the agenda.

232/2023 RESOLVED (Anson Wurrawilya/Terrance Mamarika)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

**5.1 PREVIOUS MINUTES FOR RATIFICATION
SUMMARY**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

233/2023 RESOLVED (Terrance Mamarika/Constantine Mamarika)

That the Local Authority notes the minutes from the meetings of 28 September 2022 and 24 May 2023 to be true records of the meetings.

Local Authorities

**6.1 LOCAL AUTHORITY ACTION REGISTER
SUMMARY**

The Local Authority is asked to review the range of actions and progress to complete them.

234/2023 RESOLVED (Constantine Mamarika/Gregory Jaragba)

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN
UMBAKUMBA ON WEDNESDAY, 26 JULY 2023

for the Council to endorse.

General Business

8.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

235/2023 RESOLVED (Anson Wurrawilya/Constantine Mamarika)

That the Local Authority notes the CEO Report.

MOTION MOVE TO BREAK AT 1.28PM

236/2023 RESOLVED (Gregory Jaragba/Constantine Mamarika)

MOTION MEETING RESUMED AT 1.46PM

237/2023 RESOLVED (Anson Wurrawilya/Gregory Jaragba)

**8.2 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT
UPDATES**

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

238/2023 RESOLVED (Constantine Mamarika/Terrance Mamarika)

That the Local Authority:

- (a) Notes the Technical & Infrastructure Services report.**
- (b) Approves funding towards the Jetty/Pontoon Priority Project to match the market submission of \$336,445.21.**

8.3 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE

SUMMARY

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN
UMBAKUMBA ON WEDNESDAY, 26 JULY 2023

239/2023 **RESOLVED** (Terrance Mamarika/Gregory Jaragba)

That the Local Authority notes the Youth Sport and Recreation report.

**8.4 COUNCIL OPERATIONS MANAGER / MUNICIPAL SERVICE SUPERVISOR
SUMMARY**

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

240/2023 **RESOLVED** (Constantine Mamarika/Anson Wurrawilya)

That the Local Authority notes the Council Operations Report.

**8.5 CORPORATE SERVICES REPORT
SUMMARY:**

This report presents the financials plus employment statistics as of 30 June 2023 within the Local Authority area.

241/2023 **RESOLVED** (Rita Bara/Mildred Mamarika)

That the Local Authority receives the Financial and Employment information as of 30 June 2023.

Questions from Members:

The members raised an issue with Fred Gray Park Lighting not being sufficient for use.

The Local Authority Members discussed ideas to install four lights for evening use and allow greater community enjoyment of the space.

The members also discussed the need for a power point to be installed in the park for community members to use, the power and light installation would also support community events in the park. The members discussed a rough layout (map) of need which was provided to the Council Operations Manager.

Recommendation:

That Local Authority recommend that a minimum of four lights and a power point be installed in Fred Gray Park, Director of Technical and Infrastructure Services to investigate and advise Local Authority at next meeting.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN
UMBAKUMBA ON WEDNESDAY, 26 JULY 2023

DATE OF NEXT MEETING

27 September 2023

MEETING CLOSE

The meeting closed at 2:34 pm.

This page and the preceding pages are the minutes of the Local Authority Ordinary Meeting held on Wednesday, 26 July 2023.

Unconfirmed

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
KAVA AND ALCOHOL	<p>That the Local Authority:</p> <p>a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava.</p> <p>b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:</p> <p>1) increased compliance and policing for the increase in the illicit kava trade, or</p> <p>2) effective and informed local decision making about kava management to minimise potential harms.</p> <p>c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.</p>	<p>12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing</p> <p>25.11.2021 – A separate report on this topic will be presented by the CEO in the meeting.</p> <p>24.03.2022 – Proper consultation to take place with Community and Homelands.</p> <p>26.05.2022 - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with the understanding of all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol and support the leadership of the President on this issue.</p> <p>19.10.22 President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p>29.03.2023 – progressing</p> <p>24.05.23 – Ongoing.</p> <p>27.09.23 – CEO to update in CEO Report.</p>
FUTURE ACTION ITEM/ACTION ON HOLD/ADVOCACY		
Safety of children that use the Youth Sport & Recreation hall.	Director of Technical and Infrastructure services to review and provide information and options to address these concerns.	19.10.22 Move to advocacy – Options for alternate facility to be re-explored as per previously directed to staff associated with Lot 158 – training centre and other storage area facility

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
		27.09 – Not listed as a future project by ALC.
Widen Cemetery Road		<p>27.05.2020 - The Director of Technical & Infrastructure Services to update when progress occurs out of consultations by the NT Government, LGANT and ALC regarding cemeteries are still to occur and be finalised - to enable action on widening the cemetery road.</p> <p>18.01.2021 - Future consultation to be held in relation to the licencing arrangements between NTG and the ALC as part of the sector wide cemetery arrangements has not happened to date.</p> <p>24.11.2021 – Ongoing. To be finalised between ALC and NTG.</p> <p>23.03.2022 - Ongoing</p> <p>25.05.2022 – Ongoing – will action some initial area works for access prior to June 30.</p> <p>20.6.2022 – Ongoing</p> <p>28.09.2022 – Licence to be finalised – ongoing</p> <p>19.10.22 Waiting on Land Council to finalise the licence.</p> <p>24/10/22 – Local Govt. representatives are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks.</p> <p>19/11/2022 – Update from the Department of Chief Minister – development Officer on the 24th of October</p> <p>My name is xxxxxx and I recently joined the Local Government Unit. I wanted to reach out and introduce myself because I will be working with Ethan on various projects related to the Burial and Cremation Act 2022, including the Groote Eylandt Cemetery Licence applications.</p>

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>We are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks. Please feel free to reach out if you have any questions.</p> <hr/> <p>29.03.23 – Burial and cremations policy is up to date and approved by Council – widening the cemetery road – is to be deferred to next meeting.</p> <p>24.05.23 – Update by Director Technical and Infrastructure Services to be provided at next meeting.</p> <p>29.06.23 – Discuss with Local Authority and LAPF update at next meeting.²</p> <p>26.07.23 Road has been graded at the end of the dry.</p> <p>27.09 – Grading has been done. DTSI to check and ensure it's widened during works.</p> <p>26.10.23 move to advocacy as with Milyakburra</p>
<p>Lack of gym equipment and resources for Youth, Sport and Recreation services.</p>	<p>Director of Community Development to review and provide information on options to address the lack of gym equipment and resources for Youth, Sport and Recreation services.</p>	<p>19.10.22 Andrew to provide update at next meeting. Noting the significant amount of funds already allocated to sport and recreation equipment \$30,000 by Local Authority and Council.</p> <p>29.03.23 – Working through schedules and is currently underway.</p> <p>24.05.23 – Currently looking at resources condition, identification and allocation. Update hopefully when this is completed by next meeting or September meeting.</p> <p>26.07.23 Progressing.</p> <p>29.08.23 - Have commenced placing items on order.</p> <p>27.09.23 – In the process of having items delivered on barge.</p>

UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
		26.10 Order has been placed through LAPF Move to Advocacy
Seek pricing and the availability of a wash down bay	Residents to use, with a high pressure hose, to stop rusting of vehicles.	27.09 Director Technical and Infrastructure Services to look into options and pricing and will report at next meeting. 26.10 hasn't progressed Move to Advocacy

COMPLETED ACTIONS:

001/2020 RESOLVED Umbakumba Future Pedestrian/Footpath Plan		. 25.05.2022 – Footpath Completed
Community Entrance Signage Project - Umbakumba		28.09.2022 – Completed

UMBAKUMBA ACTIONS

146/2020 Questions from Members	That the Local Authority notes the members' questions about the use of the Aged Care Services in Umbakumba and asks the Director Community Development and the Regional Manager - Aged & Disability Services to provide and update to the Local Authority.	29.03.23 – Update to be provided - Action completed – Remove after April Council meeting approval. 27.04.23 – Council approved to remove Action. April Council meeting 2023.
002/2020 RESOLVED	That the Local Authority: a) Consider and advise when agreed what significant person or people to include in the series of murals. b) Requests and join Anindilyakwa Regional Local Government Authority meeting and end of year event to be held in Nhulunbuy and a biannual meeting for the Anindilyakwa Local Authorities.	12.05.2021 - Ongoing 12/10/2021 – Ongoing 30.06.2021 – Ongoing 24.11.2021 – Ongoing. Some concerns were raised by Milyakburra and Umbakumba to have paintings of Anindilyakwa leaders on the outside of the building, but ok to have them all paintings/artworks inside. Will discuss this point with Angurugu Local Authority. 23.03.2022 – Option 1. And each local authority to provide names and possibly images of totems to be included for their community and homelands. (Reference Milyakburra agenda) 25.05.2022 – Ongoing 28.09.2022 – Artist to liaise with community as to what is required. 19.10.22 – Design consultant to work with each Local Authority, community and homeland members to develop an agreed design, of a map of the region, including key cultural aspects of each part of the region. 29.03.2023 – consultant working with communities currently. 24.05.23 – Currently seeking approval for final design across the Communities.

UMBAKUMBA ACTIONS

Australian Electoral Commission Recruitment.	(a) Recommends that at least two local Anindilyakwa people, male and female, be recruited to permanent ongoing roles as Community Electoral Participation Officers (CEPO) for the Groote Archipelago, supporting the Australian Electoral Commission and Northern Territory Electoral Commission, to support increased awareness, enrolment and participation in elections, as well as the upcoming Federal Referendum on the Indigenous Voice.	<p>29.03.23 – EA to work with AEC in providing flyers and posters to community to promote recruitment awareness.</p> <p>31.03.23 – EA emailed Maryanne Walley requesting flyers and posters.</p> <p>24.05.23 – Maryanne Walley to send information to Andrew Walsh for distribution to Local Authorities.</p> <p>26.07.23 Remove Action after August Council meeting.</p>
Old toilet near basketball court needs to be removed due to age and not in use, no plumbing exists. (Between Main road between council and basketball courts).	Technical and Infrastructure Services to investigate way forward.	<p>19.10.22 – old legacy infrastructure to be demolished and site cleared.</p> <p>19.11.2022 – this item is still to be progressed – noting that the infrastructure is well before the time of the amalgamation in 2008-2009.</p> <p>29.03.2023 - Natasha will provide an update outside of this meeting.</p> <p>24.05.23 – Natasha to provide update at July meeting.</p> <p>29.06.23 – Shane to chase up responsibilities under tfr of 99 year lease.</p> <p>26.07.23 – No further updates – waiting on responses.</p> <p>27.09 – Not Council responsibility – 99 year lease.</p> <p>Remove item after October Council meeting .</p>
Director of Technical and Infrastructure Services to investigate an unsealed road for possible maintenance.	The CDC/MSS to confirm location of road and provide photos for report next meeting.	<p>19.10.22 To confirm road.</p> <p>19.11.2022 – Awaiting Confirmation on Road to consider – if it is a road or an improvised track.</p> <p>29.03.2023 – Waiting on dryer weather to check where road is located.</p> <p>26.07.23 – Road has been mapped, update sought from Natasha.</p> <p>26.10 – Completed</p>

2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN
DHUWAL DHARUK

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.1 Revised Budget 2023-2024**AUTHOR** Nawshaba Razzak (Procurement Officer)**RECOMMENDATION****That the Local Authority notes the 2023-2024 Budget Revision.****SUMMARY:**

This report presents a draft Revised Budget for consideration.

BACKGROUND:

The *Local Government (General) Regulations* state in section 9 that **the council budget must be reviewed on at least one occasion between 1 July and 31 December**; and again between 1 January and 30 April.

The current original budget was prepared in April 2023, prior to the start of the year. Therefore it contains assumptions and estimates for end of year figures. With the completion of the audit of the 2022/23 year those figures are now known and require adjustment in the budget. In addition, funding agencies have provided funding contracts for 2023/24 that require adjustment of the figures.

The budget revision does not, and cannot, alter rates and waste charges for the year, which have already been charged to property owners. Additionally, the law continues to state that Council cannot budget for a deficit.

The draft budget revision is included on each of the Local Authority meeting agendas for feedback. This Local Authority meeting has the opportunity to review and provide feedback. The final budget revision will be presented at the 14 December 2023 Council meeting for approval as required within the timeframe of the law.

GENERAL:Overall

Overall, the revised budget is currently showing a surplus of \$12,567 compared to the original budget of \$25,904.

Revenue Sources

Carried forward revenue from previous years is 47.83% Tied Funds (\$6.13M) for a specific grant purpose. The remaining 52.17% (\$6.69M) consists of payment in advance by the Northern Territory Government for general operational purposes (\$4.09M), FAA Roads Carried Forward (\$1.55M), Training (\$336.59K), IT Systems Project (\$399.81K), Public Relations (\$88.37K) and Civic Events (\$226.80K).

The revenue for the current year is 37.46% tied funds (\$15.09M), 17.31% rates (\$7.52M), 15.66% untied funds that includes NTG operational grant \$6.80M. User Charges and Fees are 24.78% (\$10.76M) and Other Operating Revenue is 7.50% (\$3.26M).

Major Highlighted Changes to Revision Budget:

Services	Original Budget	Revised Budget	Variance	Note
100 - Local Authorities	315,750	315,750	(0)	
107 - Community Development	4,975,862	5,425,862	450,000	A
108 - Veterinary and Animal Control Services	897,764	906,836	9,072	
112 - Fleet and Workshop Services	482,175	410,215	(71,959)	B
114 - Information Communication and Technology Services	103,107	(0)	(103,107)	
115 - Library Services	545,942	545,942	-	
116 - Lighting for Public Safety	290,850	302,369	11,519	
118 - Local Road Maintenance & Traffic Management	96,353	96,353	-	
119 - Local Road Upgrade and Construction	-	200,000	200,000	C
122 - Building and Infrastructure Services	1,362,987	1,374,076	11,089	
129 - Waste and Environmental Services	(0)	(0)	0	
138 - Council Housing/Tenancy Services	-	-	-	
139 - Visitor Accommodation	(39,423)	(39,423)	-	
141 - Aged Care and Disability Services	0	0	(0)	
145 - Children and Family Services	(0)	(0)	(0)	
146 - Community Media	23,727	23,727	-	
147 - Community Patrol and SUS Services	0	0	0	
152 - Youth, Sport and Recreation Services	353,043	398,365	45,322	D
156 - Community Events	46,306	46,306	-	
157 - Local Commercial Opportunities	(5,000)	(5,000)	-	
167 - Corporate Services	(15,464,623)	(15,985,893)	(521,270)	E
168 - Governance and CEO	(0)	(0)	0	
169 - Municipal Services	5,989,275	5,971,947	(17,328)	
Net Surplus	(25,904)	(12,567)	13,337	

Notes to Material Changes (items over \$40K)

- A. The increase is due to the addition of the Asset Replacement Project where phase one of the project is established and the trial phase has now been completed. The allocation will allow Council to continue replacing resources throughout the region at an acceptable rate. Note: further allocations will be required in future budgets for completion of project.
- B. Reductions at Mechanical workshops spending (Milingimbi and Gapuwiyak) relates to the addition of money to Galiwinku capital project for roads and the other allocation to support the Darwin office staffing requirements.
- C. Relates to additional spending on contract labour general at Galiwinku Roads
- D. Mainly contributable to increase in insurance and Information Communication and Technology cost allocations
- E. Attributable to increase in interest on term deposits and adjustment related to NTG Operational and Financial Assistance (FAA) funding.

Local Authority Projects

Expenditure on Local Authority Projects is \$7,322,170. Available funds carried over from previous years of \$2,392,312 plus additional funding of \$1,742,200 gives \$3,634,512. Council funds of \$5.7M from the Public Area Infrastructure Reserve and the Community Benefit Reserve gives \$9,394,730 available to allocate to projects.

The unallocated funds will be the subject of a separate report from the Director Technical and Infrastructure.

Location	Budgeted		Available Reserves from FY2023		Total Available Funding for FY2024	Less FY2024 Budget LAPF Projects Costs	Unallocated Funds
	Carry Over from previous years	FY2024 Current Year Revenue	Public Infrastructure	Community Benefit			
Angurugu	283,029	150,200	343,127	333,333	1,109,689	849,414	260,275
Umbakumba	-	110,500	310,768	185,123	606,391	466,292	140,098
Milyakburra	74,947	30,100	246,451	333,333	684,831	546,292	138,539
Ramingining	-	135,400	331,214	241,762	708,376	6,292	702,083
Milingimbi	512,184	187,700	373,313	333,333	1,406,531	1,356,292	50,238
Gapuwiyak	357,948	140,300	335,158	333,333	1,166,739	956,292	210,447
Galiwinku	772,537	341,100	497,277	333,333	1,944,247	1,500,365	443,882
Yirrkala	297,374	113,300	313,424	333,333	1,057,431	1,057,431	0
Gunyangara	94,293	33,600	249,269	333,333	710,495	583,497	126,998
Total	2,392,312	1,242,200	3,000,000	2,760,218	9,394,730	7,322,170	2,072,560

Reserves

Council created specific reserves, which totaled \$35,304,335 at the start of the year are budgeted to total \$18,315,818 at the end of the year.

Attached is the detailed movements per reserve for the community.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

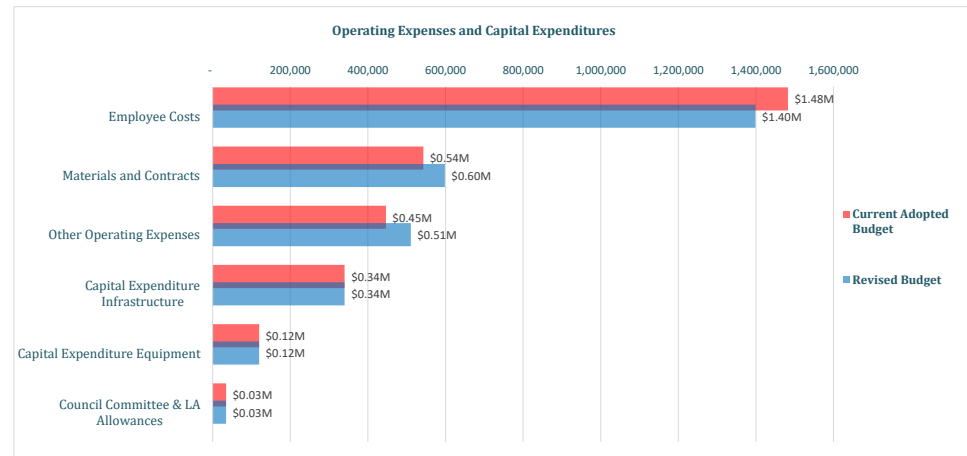
ATTACHMENTS:

1. Budget Revision 1 F Y 2024 Each Reporting Location - Umbakumba [2.1.1 - 1 page]
2. Budget Revision 1 F Y 2024 Local Authority - Umbakumba [2.1.2 - 1 page]

EACH REPORTING LOCATION		Umbakumba		
INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2024		Revised Budget	Current Adopted Budget	Variance
OPERATING REVENUE				
Grants		1,152,845	1,184,436 ↓	(31,592)
User Charges and Fees		334,515	336,015 ↓	(1,500)
Rates and Annual Charges		553,762	553,762	-
Other Operating Revenues		4,650	3,450 ↑	1,200
Council Internal Allocations		(6,292)	- ↓	(6,292)
Untied Revenue Allocation		889,430	963,526 ↓	(74,096)
TOTAL OPERATING REVENUES		2,928,909	3,041,189 ↓	(112,280)
OPERATING EXPENSES				
Employee Expenses		1,398,618	1,482,630 ↓	(84,013)
Materials and Contracts		598,482	543,175 ↑	55,307
Council Committee & LA Allowances		34,800	34,800	-
Other Operating Expenses		510,638	446,492 ↑	64,146
Council Internal Allocations		838,993	821,908 ↑	17,085
TOTAL OPERATING EXPENSES		3,381,531	3,329,005 ↑	52,525
OPERATING DEFICIT		(452,621)	(287,816) ↑	(164,805)
Less Additional Outflows				
Capital Expenses		(460,000)	(460,000)	-
Carried Forward Revenue for FY2025		(110,500)	(110,500)	-
Transfer to Reserves		(53,758)	(53,886) ↓	128
TOTAL ADDITIONAL OUTFLOWS		(624,258)	(624,386) ↓	128
DEFICIT		(1,076,879)	(912,202) ↑	(164,677)
Add Additional Inflows				
Carried Forward Grants Revenue		217,198	63,021 ↑	154,177
Transfer from General Equity		-	-	-
Transfer from Reserves		859,682	849,181	10,500
TOTAL ADDITIONAL INFLOWS		1,076,879	912,202 ↑	164,677

Location Description	Umbakumba							
FY2024 Revised Budget	Category							
Services	Carried Forward Grants Revenue	Operating Revenue	Untied Revenue Allocation	Operating Expenses	Capital Expenditure	Council Internal Costs Allocations	Reserves Transfers	Net Result
100 - Local Authorities	110,500	(110,500)	(34,800)	34,800	460,000	6,292	(466,292)	-
107 - Community Development			(387,486)	291,684		95,802		(0)
108 - Veterinary and Animal Control Services		(1,000)	(9,621)	3,850		6,771		-
115 - Library Services		(19,910)	(34,197)	29,730		24,377		(0)
116 - Lighting for Public Safety			(30,613)	30,613				-
118 - Local Road Maintenance & Traffic Management	(39,212)	-	(20,788)	60,000				-
122 - Building and Infrastructure Services			(19,266)	217,412		1,854	(200,000)	-
129 - Waste and Environmental Services	-	(231,716)		178,776		34,758	18,183	(0)
141 - Aged Care and Disability Services		(529,887)		439,089		187,112	(96,314)	(0)
145 - Children and Family Services	(177,986)	(388,653)		461,918		104,721		(0)
147 - Community Patrol and SUS Services		(199,540)		147,738		51,802		0
152 - Youth, Sport and Recreation Services		(230,869)	(164,385)	279,798		115,456		-
156 - Community Events				13,500			(13,500)	-
167 - Corporate Services		(332,495)	332,495					-
169 - Municipal Services		(1,200)	(520,770)	353,629		216,340	(48,000)	-
Net Result	(106,698)	(2,045,771)	(889,430)	2,542,538	460,000	845,285	(805,924)	(0)

Operating Expenses and Capital Expenditures			
Category	Current Adopted Budget	Revised Budget	Increase (Decrease)
Employee Costs	1,482,630	1,398,618	↓ (84,013)
Materials and Contracts	543,175	598,482	↑ 55,307
Other Operating Expenses	446,492	510,638	↑ 64,146
Capital Expenditure Infrastructure	340,000	340,000	-
Capital Expenditure Equipment	120,000	120,000	-
Council Committee & LA Allowances	34,800	34,800	-
Grand Total	2,967,097	3,002,538	↑ 35,441



3 Noting Progress and Achievement

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

NOTING PROGRESS AND ACHIEVEMENT

3.1 CEO Report**AUTHOR**

Dale Keehne (Chief Executive Officer)

RECOMMENDATION**That the Local Authority notes the CEO Report.****SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL:Launch of East Arnhem Regional Mural

Council hosted the successful launch of the new regional mural on Wednesday 25 October. Yirrkala Local Authority Member Prescilla Yunupingu hosted the event, starting with the traditional Bungal welcome lead by Witiyana Marika.

Gumurr Miwatj Ward Councillor Marpalawuy Marika delivered a moving opening address. This was followed by a short film of the making of the mural, from visiting all nine communities across the region to gain direction on what the mural should include, to the painting of the mural by children and others over two weeks.

This film was followed by a special short film Moving Forward Together, in which President Lapulung, Milingimbi Local Authority Member Gangulpa Durrkay, and Galiwinku Local Authority Member Cyril Bukulatjpi talk through the role of Local Authorities and Council, and how we can help work with the two Balanda levels of government for the benefit of all.

Engagement with Northern Territory and Australian Governments

The CEO of the Department of Chief Minister and Cabinet and a senior NIAA official met Council for detailed discussions of a range of issues of concern to the Local Authorities and Council when Council was meeting on 24 October.

Council resolved to continue these discussions and continue to strengthen the relationship and outcomes that can be gained over time.

Organisational Review

As CEO I have reviewed the large amount of information and great ideas of how we can further improve the way we work, that has come from consultation with Council staff across all nine communities, and the Nhulunbuy and Darwin offices.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.2 Technical & Infrastructure Services Report**AUTHOR**

Shane Marshall (Director of Technical and Infrastructure Services)

RECOMMENDATION**That the Local Authority notes the Technical and Infrastructure Services Report.****SUMMARY**

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2023-2024 Annual Plan.

BACKGROUND

As part of the Annual Plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year. Each meeting will have updates associated with the Annual Plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 – Veterinary and Animal Control Services.
- 112 – Support Fleet and Workshop Services.
- 116 – Lighting for Public Safety.
- 118 – Local Road Maintenance & Traffic Management.
- 119 – Local Road Upgrade and Construction.
- 122 – Building Infrastructure Services.
- 129 – Waste and Environmental Services.
- 169 – Municipal Services/Public Works & Infrastructure Services.

GENERAL**108 – Veterinary and Animal Control Services**

Reporting month/period: September-October 2023

Overall comments:

- Weekly visits.
- Parasite rounds commenced – approximately half of lots visited thus far, very quiet in community and no answer from many lots.
- Community consultations include unwell dogs, hit by car injuries, dog fight wounds.
- Dr. Lauren attended AMRRIC workshop “A Guide to Emergency Response for companion animals in remote NT (Northern Territory) communities” in Darwin. Representatives from other NT regional councils, government and private veterinarian practitioners met to develop framework to guide recommendations regarding animal management during emergencies (e.g. cyclones, fire, flood).

- Dr. Lauren attended Animal Institute of Animal Management online workshop – “The Forensics of Aggression (dog bite investigation).”

Service Delivery Table:

AMP Delivery:	This period of reporting	Calendar Year to date	Last year's Annual delivery
Dogs Desexed	Umbakumba: 3	Umbakumba: 18	Umbakumba: 15
Cats Desexed	Umbakumba: 0	Umbakumba: 4	Umbakumba: 0
Community consultations	Umbakumba: 2	Umbakumba: 16	Umbakumba: 28
EARC Veterinary Cabinet medication dispensed	2	17	No data
Minor procedures/other surgeries	Umbakumba: 0	Umbakumba: 1	No data
Parasite Treatments (other)	Umbakumba: 10	Umbakumba: 100	Umbakumba: 106
Euthanasia	Umbakumba: 1	Umbakumba: 3	No data
TOTAL Engagements	18	159	149GEBIE

Staff Training:

- Dr Lauren currently working through online behavioural course on dog aggression and interventions (Behavet).
- Dr Maddy attended the 'Big Hairy People and Animals Conference' on the Gold Coast in October. This conference was the AIAM (Australian Institute of Animal Management) event that is held every two years. The main theme was 'breaking down barriers' and topics included community engagement, supporting disadvantaged pet owners keeping themselves and their pets healthy and dog behaviour and aggression.

Animal Management Team Award Winners:

The AMP team are thrilled to announce that our program won the award for best 'Regional and Remote Animal Management Program or Initiative'. This is a nationally recognised award from the Australian Institute of Animal Management and the team is so proud of the work they do to help our families and their animals in the East Arnhem region.



Dr Maddy at the AIAM Conference accepting the award for the EARC Animal Management Program

Follow-up list for next visit:

- Organise term 4 school visit.
- Focus on tick treatment with impending wet weather.

116 – Lighting for Public Safety

RFQ T23-203112.1 Umbakumba Installation, Testing and Commissioning of 5 x GFS200 Solar Street Lighting Systems

North East Arnhem Land Aboriginal Corporation (N.E.A.L) have been engaged to undertake the installation, testing and commissioning of 5 x GFS200 Solar Street Lighting Systems at Umbakumba.

Actual commencement date: 31 October 2023

Completed date: 6 November 2023

Project Status: 100% completion



Yellow star icons indicate confirmed and finalised positioning of the 5 x solar lights to be installed in Fred Gray Park, following consultation with the Umbakumba Local Authority members.



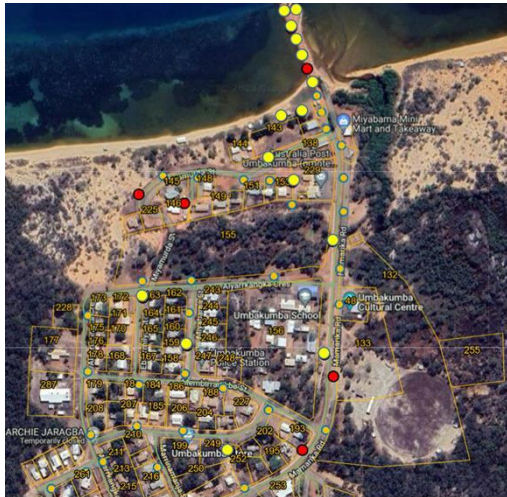
RFQ T23-203112.2 Umbakumba Maintenance of Public Street Lights

MG Electrical have been engaged to undertake the repair and maintenance of faulty public streetlights which comprise the complete replacement of non-functioning LED street light heads with new lights.

Project Status: Audit complete - Works have not commenced yet.

Update on ETA arrival of new supply of Gecko lighting LED streetlights to various communities:

- Procured order for the supply of 150 x new Gecko lighting LED streetlights from supplier on 16 August 2023.
- Tentative arrival at Darwin Sea swift depot via road freight on 21 November 2023.
- Approximately 1 – 2 weeks to arrive various communities, earliest ETA week beginning 4 December 2023.



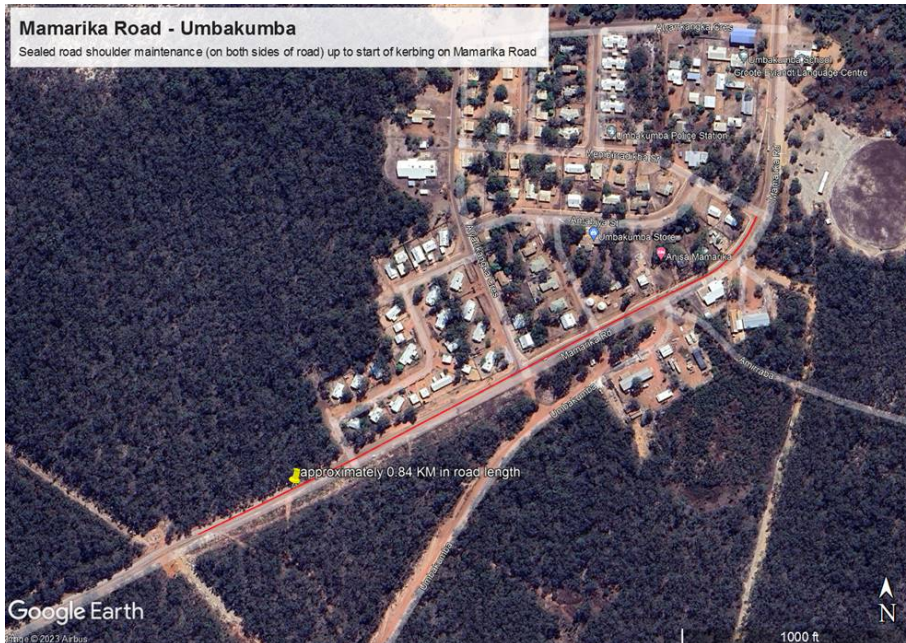
Red marker indicates non-functioning streetlights – 5 x faulty streetlights

118 – Local Road Maintenance & Traffic Management

Umbakumba - Mamarika Road Shoulder Maintenance

Groote Eylandt and Bickerton Island Enterprises (GEBIE) Civil and Construction have been engaged to undertake the road shoulder maintenance of approximately 0.84 KM on Mamarika Road in Umbakumba.

- Project Status: 0%, Works have not commenced yet.
- Works commencement date: Tuesday, 21 November 2023.
- Expected completion date: Tuesday, 5 December 2023.



Map above detailing site of works.

122 – Building Infrastructure Services

Lot 201 and 204 Umbakumba (Staff Housing) – Staff Housing Fencing Upgrades

- TW Fencing have been engaged to complete staff housing fencing upgrade works.
- Fencing works are expected to commence in November 2023.
- Works are 25% complete.



Lot 201 & 204 Umbakumba Security Screen Upgrades

- Contract has been awarded to Aminjarrinja Enterprises on Friday 27 October.
- Project consists of the removal and disposal of existing security screens.
- Supply and installation of new security screens to all windows.
- Supply and installation of new triple lock security screen doors to all external doors.
- Works to commence when procurement of screens is finalised, ETA is Tuesday November 21.



Lot 201 Umbakumba – Existing Window & Door Screen

129 – Waste and Environmental Services

WS 2244-02 - Undertake and report on the removal of recycling streams within each community location.

The table below illustrates materials recovered and transport back to Darwin for recycling so far, this financial year. To date nine different recyclable materials streams have been recovered from the region. The Councils goal is to have a minimum of nine resource recovery streams available to residents, which has now been achieved for FY24. As Table 2 illustrates, Umbakumba has collected drinking containers for recycling so far this year.

Table 1. Resource Recovery up to 30 October 2023

	Angurugu	Umbakumba	Milyakburra	Ramingining	Milingimbi	Gapuwiyak	Galiwinku	Yirrkala	Gunyangara
Batteries	0.9 t		1.025 t	2 boxes		1 box	3.104 t + 2 boxes		
CDS (Containers)	4,019	1,883	1,300	12,325	11,455	42,628	52,566	11,326	8,327
Damaged Bins					2 Pallets	0.446 t			
E-Waste					2 Pallets		2 Pallets		
Fire Extinguishers							1 Pallet		
Gas Bottles							1 Pallet		
Household Batteries							10 kg		
Mobile Phones							10 kg		5 kg
Plastics					2 Boxes				
Printer Cartridges								7.84	
Scrap Metal					84.40 t				

Tyres	30		60	101 + 1 container	99	84			
Waste Oil				2,460 L	820 L				
White Goods	3								

WS 2777 - Organise and support the Undertaking of CDS monthly collection community events to be held in each Community by the Municipal Services Program.

This is an ongoing monthly project. Cash 4 Containers is scheduled for the last week of every month across the nine communities. The results for FY24 by community can be seen in the project dashboard below. 154,160 containers have been collected to start off FY24, with 1,883 begin collected at Umbakumba.

The goal of the program is to hold monthly depot days in Angurugu, Umbakumba, Ramingining, Milingimbi, Gapuwiyak, Galiwin'ku and Yirrkala and every second month in Milyakburra and Gunyangara.

As can be seen in the table below, no community achieved these results for the 2023-24 financial year.

Table 2 - Community Depot Days held for 2023-24

Community	Depot/Collection Days for FY24	Total Containers Collected
Angurugu	1	4,019
Umbakumba	1	1,883
Milyakburra	1	1,300
Ramingining	1	18,563
Milingimbi	2	11,455
Gapuwiyak	2	42,628
Galiwinku	2	52,566
Yirrkala	1	11,326
Gunyangara	1	8,327
Totals	11	154,160

WS 0003 – Weed Control

The Municipal Team has started some early season weed control around Umbakumba. The main focus has been around Council assets and storm water culverts to ensure the work completed in previous years on controlling annual mission grass and other invasive weeds does not get out of control as the wet season approaches.

WS 0004 – Litter Management

Bi-annual audits are in the planning stages for the FY24 Financial Year. Once audits have been completed, results will be provided to Council.

As well as hot spot audits, Waste Services are also in the process of rolling out Monthly Litter Rating Audits for all communities to be able to develop an understanding of community trends around litter, as well as provide an avenue for our Council Operations Managers to report litter issues, provide strategies and report of implementation of strategies.

To kick off a more concerted effort around litter management, the Municipal Team conducted a clean-up of the beach front area in Umbakumba. Over 100 kgs of waste was collected along the beach, Fred Gray Park, under the Tamarind Tree and the surrounding road verges

Project Status – Ongoing



KAB NT Community Visits

Between 14 and 23 August, Keep Australia Beautiful NT visited all nine communities to discuss litter management with community stakeholders. Meetings were held with; Council, ALPA (Arnhem Land Progress Association), health clinics the Stores, Rangers, CDP (Community Development Program) and the schools.

Shepherdson College, Dhupuma Barker School, Ramingining School, Milyakburra School, Angurugu School and Alyarmandumanja School, were also kind enough to allow KAB NT to deliver several lessons throughout the day to various grade levels, as well as at their assembly. The lessons touched on the impact litter can have on human health and the environment, as well as lessons about how packaging has changed since the shops have been introduced and what impacts leaving these things on the ground can do.

Project Status – Completed





KAB NT presenting at Alyarmandumanja School

169 – Municipal Services/Public Works & Infrastructure Services

October - Snap Send Solve Reporting



Snap Send Solve

East Arnhem Regional Council

Monthly report summary



This period: 2023-10-01 to 2023-10-31
Last period: 2023-09-01 to 2023-09-30

Total Reports

This Period	Last Period	% Change
117	138	-15%

Customer Satisfaction Score

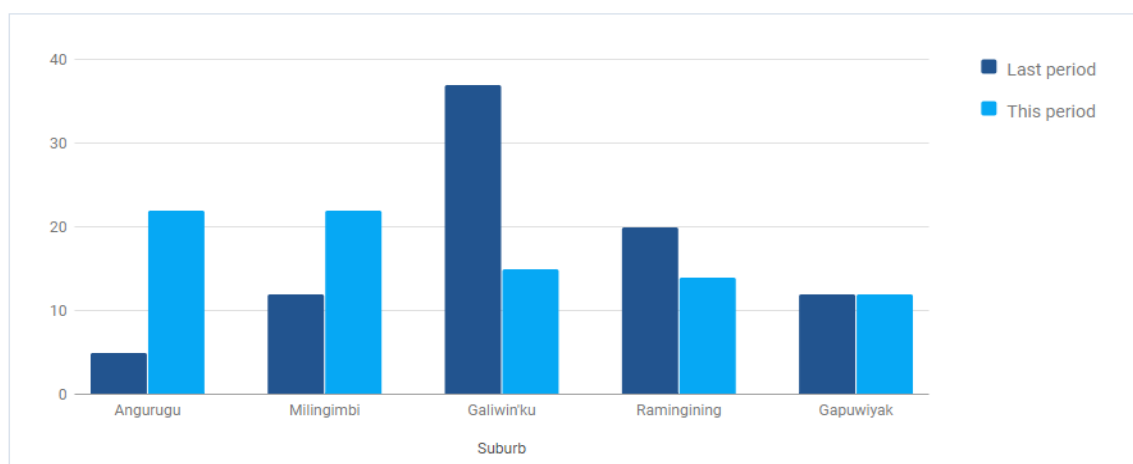
Customer Satisfaction Score (out of 5) provided by Snap Send Solve users for your authority.

	This Period	Last Period	% Change
East Arnhem Regional Council	4.8	4.8	0%
Similar sized council average(state based)	4.8	4.7	3%
State average	4.5	4.4	4%

Reports by Top 5 Suburbs

Total reports received by suburb for the period.

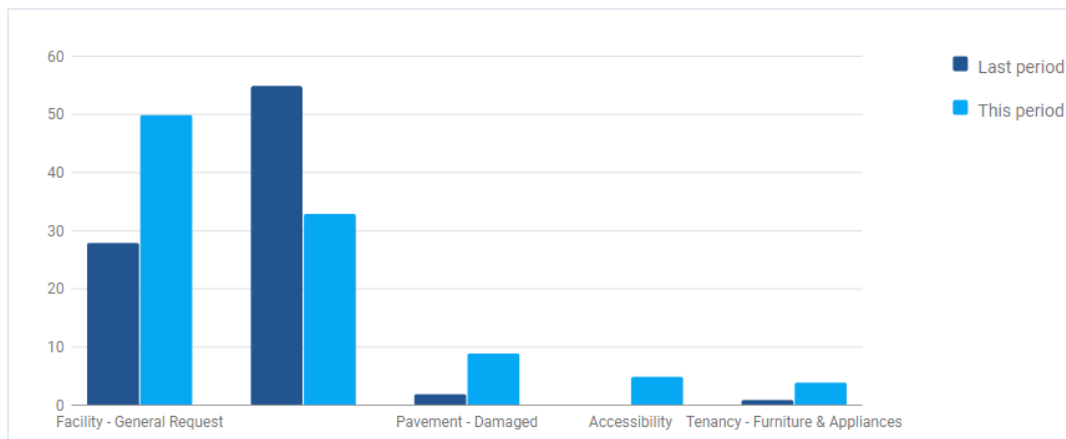
	This Period	Last Period	% Change
Angurugu	22	5	340%
Milingimbi	22	12	83%
Galiwin'ku	15	37	-59%
Ramingining	14	20	-30%
Gapuwiya	12	12	0%



Reports by Top 5 Incident types

Total reports received by Incident type for the period.

	This Period	Last Period	% Change
Facility - General Request	50	28	79%
Repairs & Maintenance Request - EARC Assets	33	55	-40%
Pavement - Damaged	9	2	350%
Accessibility	5	0	N/A
Tenancy - Furniture & Appliances	4	1	300%



Reports by Top 5 Suburbs and Top 5 Incident types (This period)

	Facility - General Request	Repairs & Maintenance Request - EARC Assets	Pavement - Damaged	Accessibility	Tenancy - Furniture & Appliances
Angurugu	1	2	9	4	4
Milingimbi	14	6	0	1	0
Galiwin'ku	5	8	0	0	0
Ramingining	11	0	0	0	0
Gapuwiyak	4	5	0	0	0

Reports Triaged

Total reports received by your Authority that have been triaged to other authorities by your Customer Service team.

	This Period	Last Period	% Change
Power Water	1	2	-50%

Reports Sent to Other Authorities

Total reports sent by Snap Send Solve users to other Authorities within your boundary, that your Authority is not responsible for.

	This Period	Last Period	% Change
Power Water	8	7	14%
Telstra	1	2	-50%

Wet Season Preparations

- Chemicals for Weed Spraying have been ordered for all communities leading up to the wet season.
- Municipal Services Supervisors are ensuring that all chainsaws are maintained, and spare parts are available.

Umbakumba Oval Changerooms

Locks have been replaced and door hardware replaced due to vandalism. Enquiries have been lodged with Power and Water regarding issues with the power connection.

General

Thank you to Adam Johnson for your assistance whilst John was on annual leave. The team commenced weed spraying around the community and joined the Angurugu Municipal Services team for a collaborative effort for the annual hard rubbish pre-cyclone clean up.

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.3 Council Operations Manager / Municipal Service Supervisor Report

AUTHOR John Harpley (Council Operations Manager/Municipal Services Supervisor)

RECOMMENDATION

That the Local Authority notes the Council Operations Report.

SUMMARY

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

BACKGROUND

In line with Guideline 1: Local Authorities; it is a requirement for a report to be included on service delivery issues in the Local Authority area.

GENERAL

We are well and truly into the buildup and so working through preparing our community for the wet and all the challenges that come with this time of year. Community clean-up / hard rubbish collection is going well, and all community residents and stakeholders need to be applauded for their assistance and cooperation.

We appear to be struggling with having people dumping waste in the correct areas in the tip, however we are working to improve signage and separation bays to help people more easily identify where waste needs to go.

Groote Eylandt & Bickerton Island Enterprises (GEBIE) have been active in working with us to identify where their participants can work with us on standard operational works and ongoing projects. We intend to work toward this with them in several areas.

Our Senior Administration Officer has started and hit the ground running. With Kate starting it has freed me up to spend more time focusing on our Municipal Services (MS), Community Night Patrol (CNP) and other programs.

We have commenced collaboration with Umbakumba School around 'Keep Umbakumba Beautiful.' This initiative will seek input by way of Anti-Litter posters developed by students and the school and produced by Council to distribute around Umbakumba as laminated posters, stickers, and signage. This combines lessons around recycling, a coordinated approach to the Container Deposit Scheme and a Council driven Clean-Up. Umbakumba Day is intended to further improve the cleanliness and litter levels around our community.

Community Night Patrol

Community Night Patrol (CNP) is only moving forward. Our Senior Administration Officer is working closely with our Team Leader to help them train in data entry, report writing and submitting. This will improve our capacity to keep accurate and up to date statistics even when we have personal changes or periods of leave.

CNP team has continued to expand their additional engagement with the Youth Sport and Recreation, Umbakumba Primary School, Bush Fit, and community cultural events. The benefits of this can be seen in how our community is interacting with and supporting our CNP team.

Municipal Services

The Municipal Services team is well into community clean up and cyclone preparation. With numerous loads of hard / heavy rubbish taken to the tip and separated, car bodies relocated, and old or dangerous trees or limbs removed.

We will be focusing on drains and floodways now that the backhoe has been repaired and is serviceable.

Our new team member is settling in well and has been a welcome addition. We are still looking for at least one more addition, so if you know anyone interested, contact me or the GEBIE team.

Aged Care and Disability Services

Last month we said goodbye to one of the hardest working, and longest serving staff Umbakumba Aged Care and Disability Services (ACDS) has ever had. Mabel has now re-joined the Gemco crew.

Umbakumba Aged Care have been doing physio with the clients and the clients have loved it. Simon from Active Performance comes out each fortnight to complete physio that our team are unable to do due to safety requirements.

Umbakumba Aged Care is struggling with staff which has put a hold on our outdoor activities. Staff attendance, and candidates attending interviews, has been challenging.

More Recently Aged Care Disability Services clients have enjoyed trips to the Alyangula Pool, picnic lunches in coastal reserves and trips to Services Australia and the bank.

Youth Sport & Recreation

The last couple of months has seen the Youth Sport and Recreation (YSR) program recording steady and high jumps attendance in the program. Shane has been away from work due to recording a new music video and song for the Saltlake Band and has been away for funerals in Baniyala. Katelynn has been coming to work every day, which has gone a long way for the program.

From an average steady five to eight participants for the months of September and October, participation has jumped to 10 to 15 participants afterschool and 20 to 30 participants at night.

We are currently looking for one more Youth Sport and Recreation worker to join the team.

The 24 November will be Stephen Evans last day employed as Youth Sport and Recreation Coordinator in Umbakumba for East Arnhem Regional Council. I would like to thank Steve for all his efforts and service to our community and to wish him well in the future.

Children & Library Services

Childcare is working with Families as First Teachers to care for our young children in Umbakumba. The three staff are Joyleen Bara Bara, Sadelle Mamarika and Carol Stableford. Our Christmas party will be on Wednesday 13 December. Childcare will close for four weeks from Friday 15 December.

Carol and Joyleen travelled to Darwin for two events, the first was for Joyleen to receive a nomination for NT (Northern Territory) Outstanding Aboriginal Educator, and to attend the awards ceremony. The second was for us to attend some training about making sure Childcare is safe for children.

Currently the children are doing lots of water play to keep us cool, and we are having a group time every day with songs and games.

Additionally, we are actively seeking a new Library Officer to ensure steady service and expand access to the library for both community members and stakeholders.

The report's author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.4 Corporate Services Report

AUTHOR

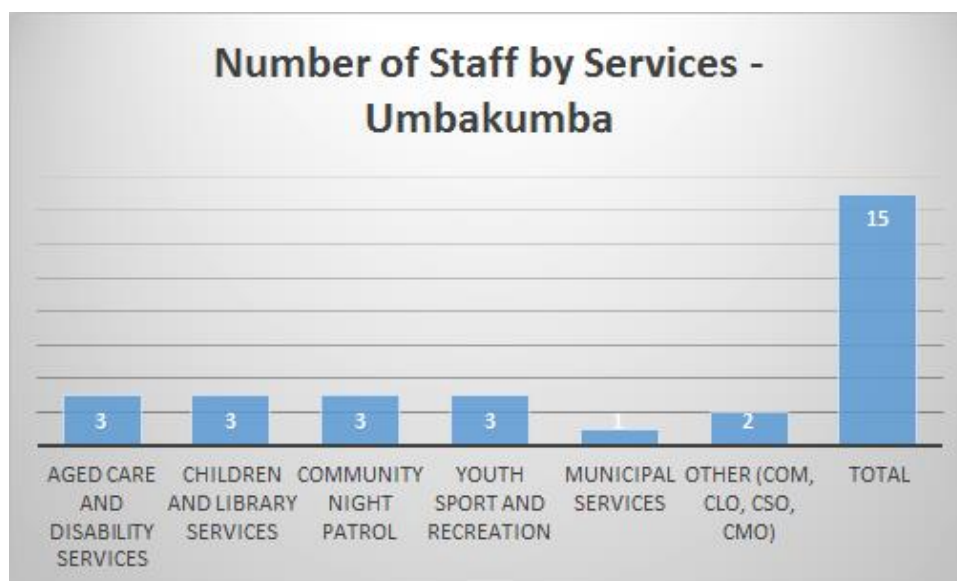
Chloe Irlam (Governance and Compliance Officer)

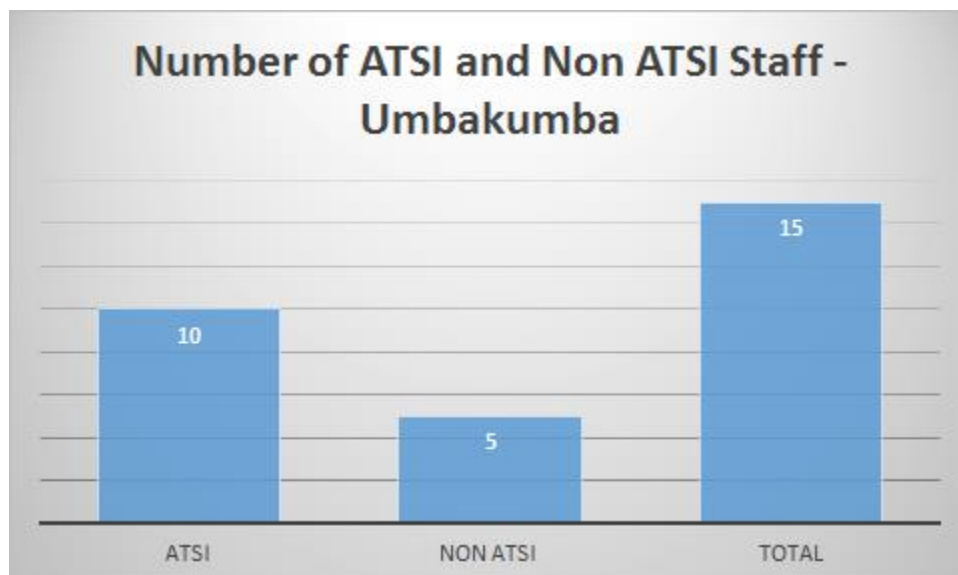
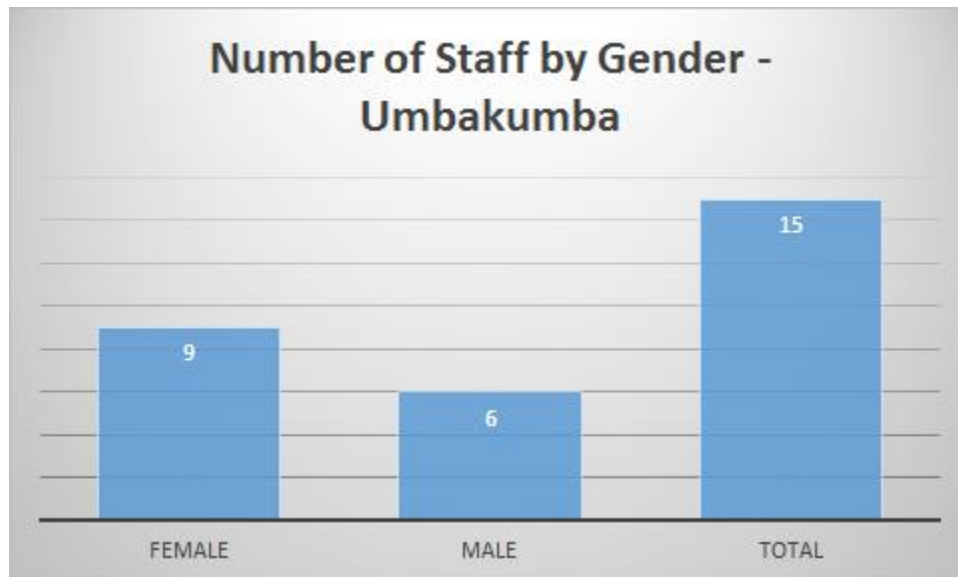
RECOMMENDATION**That the Local Authority receives the Financial and Employment information as of 31 October 2023.****SUMMARY:**

This report presents the financials plus employment statistics as of 31 October 2023 within the Local Authority area.

BACKGROUND:

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also, the report details the number of staff against the different service areas.

GENERAL:Employee Statistics:



Vacancies as of 31 October 2023:

<u>Position</u>	<u>Level</u>
Community Liaison Officer / Customer Services Officer	Level 1
Community Library Officer	Level 1
Community Library Officer	Level 1
Municipal Services Officer	Level 1

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

1. INCOME AND EXPENSE Umbakumba [3.4.1 - 1 page]

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 OCTOBER 2023	Umbakumba		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	498,883	579,611	(80,728)
User Charges and Fees	64,070	112,005	(47,935)
Rates and Annual Charges	584,932	553,762	31,170
Other Operating Revenues	2,195	1,150	1,045
Council Internal Allocations	(6,292)	-	(6,292)
Untied Revenue Allocation	378,063	378,063	-
TOTAL OPERATING REVENUES	1,521,850	1,624,590	(102,741)
OPERATING EXPENSES			
Employee Expenses	318,112	494,210	(176,098)
Materials and Contracts	116,368	314,924	(198,555)
Council Committee & LA Allowances	2,700	11,600	(8,900)
Other Operating Expenses	163,164	203,108	(39,944)
Council Internal Allocations	280,182	273,969	6,213
TOTAL OPERATING EXPENSES	880,526	1,297,811	(417,284)
OPERATING SURPLUS / (DEFICIT)	641,324	326,780	314,544
Capital Grants Income	-	-	-
SURPLUS / (DEFICIT)	641,324	326,780	314,544
Less Additional Outflows			
Capital Expenses	-	(153,333)	153,333
Transfer to Reserves	(17,962)	(17,962)	-
TOTAL ADDITIONAL OUTFLOWS	(17,962)	(171,295)	153,333
NET SURPLUS / (DEFICIT)	623,362	155,484	467,877
Add Additional Inflows			
Carried Forward Grants Revenue	205,145	63,021	142,124
Transfer from Reserves	292,060	292,060	-
TOTAL ADDITIONAL INFLOWS	497,205	355,081	142,124
NET OPERATING POSITION - SURPLUS	1,120,567	510,566	610,001

4 Confidential Reports

5 Date of Next Meeting

Date of next meeting: 31 January 2024

6 Meeting Close